

Item	Cost (keeping pews)	Cost (replacing pews)
Construction		
Back wall removal (volunteer labour)	\$0	0
Removal of Cry room wall (volunteer labour)	\$0	0
Removal of carpeting and tile (volunteer labour-otherwise add'l \$11,200)	\$0	0
Build new wall (material only)	\$450	450
Bin rental for garbage disposal	\$400	400
Drywall repair, taping, finishing (sub contract)	\$2,300	2300
Paint (material only, volunteer labour)	\$300	300
Re-installation of coat rack/mailboxes (volunteer labour)	\$0	0
New pulpit (material only)	\$150	150
subtotal	\$3,600	3600
Lighting		
(Estimate includes new fixtures and energy efficient light bulbs only) not incl. installation	\$7,500	7500
Chairs		
Basic padded w/gang hooks, pockets, book rack	\$1,775	14434
freight	\$550	2250
Carpet		
3700 sq. ft. (entire main floor excluding area under pews, includes installation)	\$11,750	
4600 sq. ft.(including area under pews)		10270
Sound booth		
(relocation and enhancement)*	\$3,500	3500
Coffee Bar		
dishwasher and materials	\$1,000	1000
Misc. costs		
(electrical materials, wire, conduit. Equipment for volunteer labour)	\$500	500
additional paint for entire main floor and blinds for windows (materials only)	\$2,000	\$2,000
Permits	\$450	\$450
subtotal	\$32,625	45504
GST 5% X 50%	\$815.63	1137.6
<u>TOTAL</u>	<u>\$33,440.63</u>	<u>46,641.60</u>

* material only, volunteer labour. does not include projector or screen installation
(items budgeted and purchased separately)